Cabrillo Master Plan

Board Meeting Update

Cabrillo Unified School District





Agenda + Goals

- Recap of Work to Date
- First Phase Project at El Granada
- First Phase Project at Half
 Moon Bay High School
- Probable Costs
- Next Steps



El Granada Phase 1

Existing Site Plan El Granada





Existing Site Plan El Granada

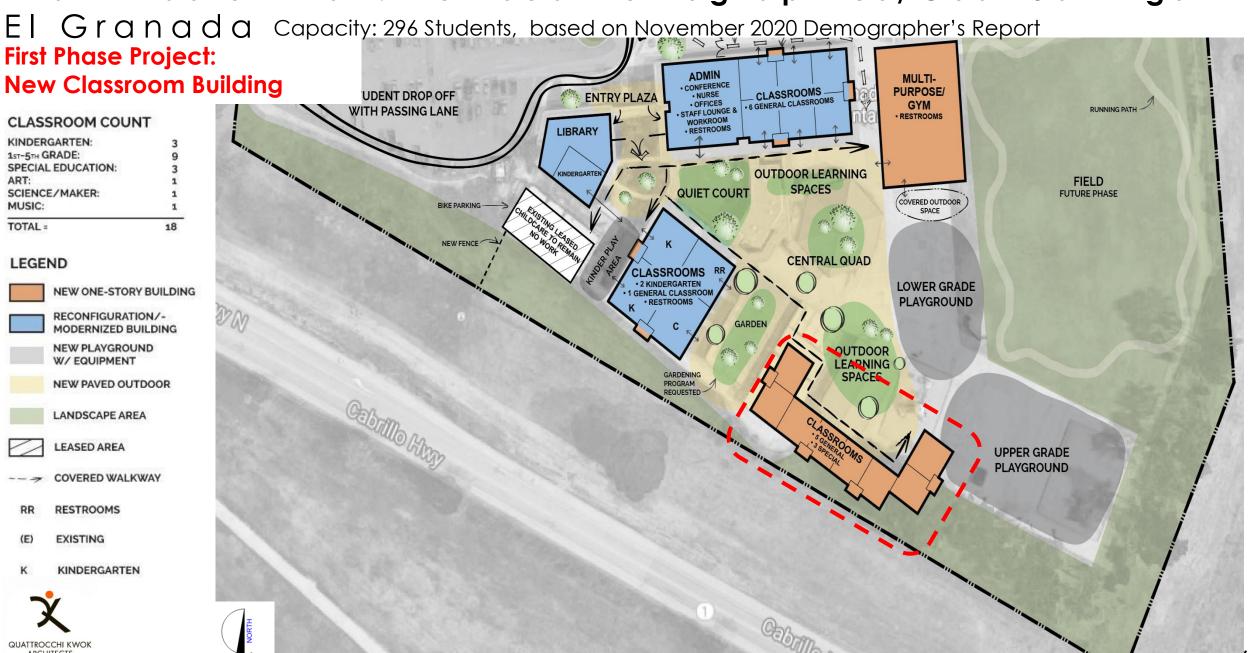
Recommended First Phase

- Remove Portable Buildings
- Construct New Classroom Building





Draft Master Plan: Revised Demographics/Cost Savings



Draft Master Plan: Consolidated Campus

El Granada Capacity: 550 Students • 6 GENERAL CLASSROUMS RUNNING PATH -STAFF LOUNGE & First Phase Project: · RESTROOMS WORKROOM · RESTROOMS **New Classroom Building LIBRARY CLASSROOM COUNT OUTDOOR LEARNING** KINDERGARTEN: **FIELD SPACES** QUIET COURT 1st-5th GRADE: **FUTURE PHASE** SPECIAL EDUCATION: COVERED OUTDOOR BIKE PARKING SPACE ART: SCIENCE/MAKER: MUSIC: CENTRAL QUAD NEW FENCE TOTAL = 28 LOWER GRADE **CLASSROOMS LEGEND PLAYGROUND** 4 KINDERGARTEN **NEW ONE-STORY BUILDING** GARDEN **NEW TWO-STORY BUILDING RECONFIGURATION/-**MODERNIZED BUILDING **NEW PLAYGROUND** W/ EQUIPMENT COURTYARD **NEW PAVED OUTDOOR** LANDSCAPE AREA **UPPER GRADE** LEASED AREA **PLAYGROUND COVERED WALKWAY RESTROOMS** (E) **EXISTING GARTEN**

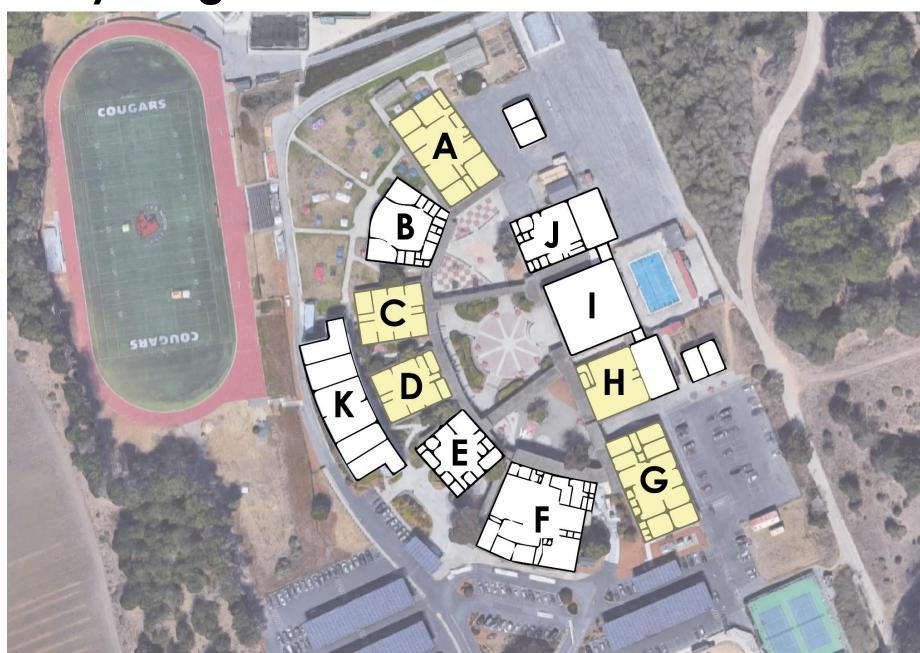
Half Moon Bay High School

Half Moon Bay High School

First Phase Project: Classroom Buildings



FIRST PHASE





Preliminary Costs

Project Costs: First Phase Project Options

Funds available for First Phase Projects:

Half Moon Bay HS, El Granada & Farallone View

\$77,000,000

El Granada - New Classroom Building

\$10,094,838

Half Moon Bay High School - Classroom Buildings

\$10,154,463

First Phase Project Probable Costs

\$20,249,301

Remaining Funds

\$56,750,699





Next Steps

- Board Input
- Commence Phase One Design
- During Design seek additional funding & reduce costs



Questions/ Thoughts?

Thank You!





FINI

REFERENCE ONLY FOLLOWS:

	Farallone View	El Granada	High School	High School w/Cost Savings	\$ Total
June Master Plan with High School	\$56,038,318	\$51,749,305	\$34,919,380		\$142,707,003
June Master Plan with High School	\$56,038,318	\$51,749,305		\$25,274,668	\$133,062,291
November revised Demographics	\$43,038,318	\$49,799,305		\$25,274,668	\$118,112,291
November revised Demographics w/Cost savings	\$37,604,229	\$45,934,520		\$25,274,668	\$108,813,417
November revised Demographics w/Cost savings w/o High School	\$37,604,229	\$45,934,520			\$83,538,749
Consolidated Campus	\$62,538,318			\$25,274,668	\$87,812,986
Consolidated Campus		\$60,524,305		\$25,274,668	\$85,798,973

Draft Master Plan: Revised Demographics/Cost Savings

El Granada

Capacity: 296 Students, based on November 2020 Demographer's Report

CLASSROOM COUNT

KINDERGARTEN:	3
1st-5th GRADE:	9
SPECIAL EDUCATION:	3
ART:	1
SCIENCE/MAKER:	1
MUSIC:	1
TOTAL =	18

LEGEND

	NEW ONE-STORY BUILDING
--	------------------------





NEW PAVED OUTDOOR

LANDSCAPE AREA

LEASED AREA

-- → COVERED WALKWAY

RR RESTROOMS

(E) EXISTING

K KINDERGARTEN



Draft Master Plan: Consolidated

El Granada Capacity: 550 Students

CLASSROOM COUNT KINDERGARTEN: 1st-5th GRADE: SPECIAL EDUCATION: SCIENCE/MAKER: MUSIC: TOTAL = **LEGEND** NEW ONE-STORY BUILDING RECONFIGURATION/-MODERNIZED BUILDING **NEW TWO-STORY BUILDING** NEW PLAYGROUND W/ EQUIPMENT **NEW PAVED OUTDOOR** LANDSCAPE AREA LEASED AREA COVERED WALKWAY RESTROOMS **EXISTING** KINDERGARTEN

QUATTROCCHI KWOK

